

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued  
**Employment Summary**

Identification code 015-0128-0-1-999	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	3,667	3,456	2,663
2001 Reimbursable civilian full-time equivalent employment .....	562	616	603

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, \$233,000,000, to remain available until expended, of which not to exceed \$5,000 shall be available for official reception and representation expenses: Provided, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That fees collected in previous fiscal years that are not otherwise appropriated are hereby appropriated, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2026, so as to result in a final fiscal year 2026 appropriation from the general fund estimated at \$0.

Note.—This account is operating under the Full-Year Continuing Appropriations and Extensions Act, 2025 (Division A of Public Law 119-4).

**Program and Financing** (in millions of dollars)

Identification code 015-0319-0-1-752	2024 actual	2025 est.	2026 est.
<b>Obligations by program activity:</b>			
0001 Antitrust .....	266	267	351
0002 TMF .....	6	37	.....
0799 Total direct obligations .....	272	304	351
0801 Salaries and Expenses, Antitrust Division (Reimbursable) .....	6	2	2
0900 Total new obligations, unexpired accounts .....	278	306	353
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	56	47	1
1011 Unobligated balance transfer from other acct [047-0616] ....	26	15	.....
1021 Recoveries of prior year unpaid obligations .....	3	10	10
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1070 Unobligated balance (total) .....	86	72	11
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections- HSR .....	245	271	301
1700 Offsetting Collections- Reimb .....	6	2	2
1702 Offsetting collections (previously unavailable) .....	.....	.....	50
1724 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-12	-38	.....
1750 Spending auth from offsetting collections, disc (total) .....	239	235	353
1900 Budget authority (total) .....	239	235	353
1930 Total budgetary resources available .....	325	307	364
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	47	1	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	66	91	129
3010 New obligations, unexpired accounts .....	278	306	353
3020 Outlays (gross) .....	-250	-258	-359
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-10	-10
3050 Unpaid obligations, end of year .....	91	129	113
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	65	90	128
3200 Obligated balance, end of year .....	90	128	112
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	239	235	353
Outlays, gross:			
4010 Outlays from new discretionary authority .....	217	183	275

4011 Outlays from discretionary balances .....	33	75	84
4020 Outlays, gross (total) .....	250	258	359
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-6	-2	-2
4033 Non-Federal sources .....	-246	-271	-301
4040 Offsets against gross budget authority and outlays (total) ...	-252	-273	-303
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	-12	-38	50
4080 Outlays, net (discretionary) .....	-2	-15	56
4180 Budget authority, net (total) .....	-12	-38	50
4190 Outlays, net (total) .....	-2	-15	56

**Memorandum (non-add) entries:**

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	.....	12	50
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	12	50	.....

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department's Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2026, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

**Object Classification** (in millions of dollars)

Identification code 015-0319-0-1-752	2024 actual	2025 est.	2026 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	91	95	94
11.3 Other than full-time permanent .....	22	24	22
11.5 Other personnel compensation .....	6	4	3
11.8 Special personal services payments .....	1	2	1
11.9 Total personnel compensation .....	120	125	120
12.1 Civilian personnel benefits .....	40	42	38
21.0 Travel and transportation of persons .....	3	2	2
23.1 Rental payments to GSA .....	24	24	24
23.3 Communications, utilities, and miscellaneous charges .....	1	2	2
24.0 Printing and reproduction .....	.....	1	1
25.1 Advisory and assistance services .....	27	20	18
25.2 Other services from non-Federal sources .....	2	33	117
25.3 Other goods and services from Federal sources .....	11	5	5
25.4 Operation and maintenance of facilities .....	4	4	4
25.7 Operation and maintenance of equipment .....	10	16	10
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	11	9	8
32.0 Land and structures .....	17	20	1
99.0 Direct obligations .....	272	304	351
99.0 Reimbursable obligations .....	6	2	2
99.9 Total new obligations, unexpired accounts .....	278	306	353

**Employment Summary**

Identification code 015-0319-0-1-752	2024 actual	2025 est.	2026 est.
1001 Direct civilian full-time equivalent employment .....	819	802	733
1001 Direct civilian full-time equivalent employment .....	1	8	3

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$2,780,410,000: Provided, That of the total amount appropriated, not to exceed \$19,600 shall be available for official reception and representation expenses: Provided further, That not to exceed \$40,000,000 shall remain available until expended: Provided further, That each